

8500 Board of Chiropractic Examiners

The Board of Chiropractic Examiners protects California consumers from fraudulent, negligent, or incompetent practice of chiropractic care. The Board ensures that providers are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education, and disciplinary procedures to maintain those standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Board of Chiropractic Examiners	19.2	19.1	19.1	\$3,501	\$3,527	\$3,703
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	19.2	19.1	19.1	\$3,501	\$3,527	\$3,703
FUNDING				2009-10*	2010-11*	2011-12*
0152 State Board of Chiropractic Examiners Fund				\$3,497	\$3,483	\$3,659
0995 Reimbursements				4	44	44
TOTALS, EXPENDITURES, ALL FUNDS				\$3,501	\$3,527	\$3,703

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$109	-	\$-	-\$13	-
• Retirement Rate Adjustment	-	32	-	-	32	-
• Miscellaneous Adjustments	-	-	-	-	80	-
• Workforce Cap Adjustment	-	-67	-1.0	-	-67	-1.0
Totals, Other Workload Budget Adjustments	\$-	-\$144	-1.0	\$-	\$32	-1.0
Totals, Workload Budget Adjustments	\$-	-\$144	-1.0	\$-	\$32	-1.0
Totals, Budget Adjustments	\$-	-\$144	-1.0	\$-	\$32	-1.0

DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
PROGRAM REQUIREMENTS				
10	BOARD OF CHIROPRACTIC EXAMINERS			
	State Operations:			
0152	State Board of Chiropractic Examiners Fund	\$3,497	\$3,483	\$3,659
0995	Reimbursements	4	44	44
	Totals, State Operations	\$3,501	\$3,527	\$3,703
TOTALS, EXPENDITURES				
	State Operations	3,501	3,527	3,703
	Totals, Expenditures	\$3,501	\$3,527	\$3,703

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*

PERSONAL SERVICES

* Dollars in thousands, except in Salary Range.

8500 Board of Chiropractic Examiners - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Authorized Positions (Equals Sch. 7A)	19.2	20.4	20.4	\$915	\$1,189	\$1,216
Total Adjustments	-	-	-	-	-88	-
Estimated Salary Savings	-	-1.3	-1.3	-	-67	-67
Net Totals, Salaries and Wages	19.2	19.1	19.1	\$915	\$1,034	\$1,149
Staff Benefits				376	422	430
Totals, Personal Services	19.2	19.1	19.1	\$1,291	\$1,456	\$1,579
OPERATING EXPENSES AND EQUIPMENT				\$2,210	\$2,071	\$2,124
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$3,501	\$3,527	\$3,703

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,949	\$3,627	\$3,659
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	3	32	-
Reduction per Section 3.90	-190	-67	-
Reduction per Section 15.30	-11	-	-
Reduction per Control Section 3.91	-	-116	-
Adjustment per Section 3.55	-2	-	-
Totals Available	\$3,749	\$3,483	\$3,659
Unexpended balance, estimated savings	-252	-	-
TOTALS, EXPENDITURES	\$3,497	\$3,483	\$3,659
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$4	\$44	\$44
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,501	\$3,527	\$3,703

FUND CONDITION STATEMENTS

	2009-10*	2010-11*	2011-12*
0152 State Board of Chiropractic Examiners Fund^s			
BEGINNING BALANCE	\$4,150	\$3,125	\$2,002
Prior year adjustments	96	-	-
Adjusted Beginning Balance	\$4,246	\$3,125	\$2,002
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	131	132	132
125800 Renewal Fees	2,056	2,054	3,409
125900 Delinquent Fees	43	38	63
150300 Income From Surplus Money Investments	28	21	8
161400 Miscellaneous Revenue	6	6	6
161900 Other Revenue - Cost Recoveries	96	96	96
164600 Fines and Forfeitures	17	17	17
Total Revenues, Transfers, and Other Adjustments	\$2,377	\$2,364	\$3,731
Total Resources	\$6,623	\$5,489	\$5,733
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

8500 Board of Chiropractic Examiners - Continued

	2009-10*	2010-11*	2011-12*
Expenditures:			
0840 State Controller (State Operations)	1	2	3
8500 Board of Chiropractic Examiners (State Operations)	3,497	3,483	3,659
8880 Financial Information System for California (State Operations)	-	2	15
Total Expenditures and Expenditure Adjustments	<u>\$3,498</u>	<u>\$3,487</u>	<u>\$3,677</u>
FUND BALANCE	\$3,125	\$2,002	\$2,056
Reserve for economic uncertainties	3,125	2,002	2,056

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	19.2	20.4	20.4	\$915	\$1,189	\$1,216
Furlough Adjustments	-	-	-	-	-25	-
PLP Adjustments	-	-	-	-	-63	-
Total Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$-</u>	<u>-\$88</u>	<u>\$-</u>
TOTALS, SALARIES AND WAGES	19.2	20.4	20.4	\$915	\$1,101	\$1,216

* Dollars in thousands, except in Salary Range.