

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$2,272,402	-	-
Adjustment per Section 3.60	7,446	-	-
001 Budget Act appropriation	-	\$2,539,096	\$2,222,713
Adjustment per Section 3.60	-	75,235	-
002 Budget Act appropriation	3,040	3,040	3,040
003 Budget Act appropriation	62,510	75,299	65,520
Adjustment per Section 4.30	3,990	-9,961	-
Chapter 221, Statutes of 2010 (AB 185)	-	0	-
Totals Available	\$2,349,388	\$2,682,709	\$2,291,273
Unexpended balance, estimated savings	-3,645	-	-
TOTALS, EXPENDITURES	\$2,345,743	\$2,682,709	\$2,291,273
0505 Affordable Student Housing Revolving Fund			
APPROPRIATIONS			
Education Code Section 90087 (Transfer From General Fund)	\$350	\$350	\$350
TOTALS, EXPENDITURES	\$350	\$350	\$350
Less funding provided by the General Fund	-350	-350	-350
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0573 State University Continuing Education Revenue Fund			
APPROPRIATIONS			
Education Code Section 89704	\$149,146	\$225,607	\$225,607
TOTALS, EXPENDITURES	\$149,146	\$225,607	\$225,607
0580 California State University Dormitory Revenue Fund			
APPROPRIATIONS			
Education Code Section 90074 (housing expenditures)	\$168,493	\$195,551	\$195,551
TOTALS, EXPENDITURES	\$168,493	\$195,551	\$195,551
0583 California State University Parking Revenue Fund			
APPROPRIATIONS			
Education Code Section 89701	\$67,845	\$69,693	\$69,693
TOTALS, EXPENDITURES	\$67,845	\$69,693	\$69,693
0785 1988 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6610-002-0785, Budget Act of 2008 as reappropriated by Item 6610-490, Budget Acts of 2009 and 2010	\$4,955	\$4,955	-
Totals Available	\$4,955	\$4,955	\$-
Balance available in subsequent years	-4,955	-	-
TOTALS, EXPENDITURES	\$-	\$4,955	\$-
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5 (Transfer to CSU Lottery Education Fund)	(\$41,705)	(\$45,823)	(\$45,823)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0839 California State University Lottery Education Fund			
APPROPRIATIONS			
Education Code Section 89722.5	\$42,446	\$45,823	\$45,823
TOTALS, EXPENDITURES	\$42,446	\$45,823	\$45,823

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Federal Financial Aid	<u>\$639,391</u>	<u>\$639,391</u>	<u>\$639,391</u>
TOTALS, EXPENDITURES	\$639,391	\$639,391	\$639,391
0948 California State University Trust Fund			
APPROPRIATIONS			
Other Funds	<u>\$1,891,703</u>	<u>\$2,038,618</u>	<u>\$2,260,187</u>
TOTALS, EXPENDITURES	\$1,891,703	\$2,038,618	\$2,260,187
0994 Other Unclassified Funds			
APPROPRIATIONS			
Foundations and Auxiliary Organizations	<u>\$1,157,402</u>	<u>\$930,598</u>	<u>\$930,598</u>
TOTALS, EXPENDITURES	\$1,157,402	\$930,598	\$930,598
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$450,792	\$106,554	\$1
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6610-002-6041, Budget Act of 2008 as reappropriated by Item 6610-490, Budget Acts of 2009 and 2010	<u>\$13,674</u>	<u>\$9,077</u>	<u>-</u>
Totals Available	\$13,674	\$9,077	\$-
Balance available in subsequent years	<u>-9,077</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,597	\$9,077	\$-
6048 2006 University Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$128</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$128	\$-	\$-
7896 Auxiliary Organizations			
APPROPRIATIONS			
Federal Funds	<u>\$300,687</u>	<u>\$361,718</u>	<u>\$361,718</u>
TOTALS, EXPENDITURES	\$300,687	\$361,718	\$361,718
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,218,373	\$7,310,294	\$7,019,842

* Dollars in thousands, except in Salary Range.