

2310 Office of Real Estate Appraisers

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,796	\$5,045	\$4,951
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	6	54	-
Reduction per Section 3.90	-340	-115	-
Reduction per Section 15.30	-1	-	-
Reduction per Control Section 3.91	-	-169	-
Totals Available	\$4,461	\$4,827	\$4,951
Unexpended balance, estimated savings	-766	-	-
TOTALS, EXPENDITURES	\$3,695	\$4,827	\$4,951
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$39	\$80	\$80
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,734	\$4,907	\$5,031

* Dollars in thousands, except in Salary Range.