

**0985 California School Finance Authority**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
<b>0526 California School Finance Authority Fund</b>			
APPROPRIATIONS			
Education Code Section 17181	-	\$50	\$50
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$50</b>	<b>\$50</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$125	\$125	\$125
Budget Adjustment	-15	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$110</b>	<b>\$125</b>	<b>\$125</b>
<b>9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$614	\$615	\$598
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	9	-
Reduction per Section 3.90	-66	-19	-
Reduction per Control Section 3.91	-	-33	-
<b>Totals Available</b>	<b>\$549</b>	<b>\$574</b>	<b>\$598</b>
Unexpended balance, estimated savings	-103	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$446</b>	<b>\$574</b>	<b>\$598</b>
<b>9735 2006 Charter School Facilities Account, 2006 State School Facilities Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$429	\$429	\$429
<b>Totals Available</b>	<b>\$429</b>	<b>\$429</b>	<b>\$429</b>
Unexpended balance, estimated savings	-244	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$185</b>	<b>\$429</b>	<b>\$429</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$741</b>	<b>\$1,178</b>	<b>\$1,202</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$3,000	-	-
Budget Adjustment	7,561	-	-
101 Budget Act appropriation	-	\$20,000	\$20,000
<b>TOTALS, EXPENDITURES</b>	<b>\$10,561</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$10,561</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$11,302</b>	<b>\$21,178</b>	<b>\$21,202</b>

\* Dollars in thousands, except in Salary Range.